

REMARK : The business plans presented on this platform are submitted by the respective issuers and reflect their original content. Fundaztic prioritizes the direct representation of the issuer's vision and as such, we do not undertake editorial modifications (e.g., correcting spelling, grammar, or typographical errors).

BACKGROUND OF BUSINESS

A. Who are we

We are a franchise operated preschool.

B. What do we do

The preschool provides early childhood education with an emphasis on holistic child development, supporting children's cognitive, social, emotional, and physical growth. The preschool currently has approximately 39 students, with monthly fees ranging from Rm380 - RM600, depending on the program enrolled in and the class schedule.

C. When did we start our business operations

We started the business in August 2024.

D. Where we are operating our business in

We operate the preschool in Petaling Jaya Selangor.

E. How much have we invested into the business to-date

To date, we have invested over RM200K in the business.

F. No. of Outlets/Branches we have now (if any)

In addition to the preschool mentioned in Part D, we have another preschool under the same franchise in Semenyih, Selangor - which is currently undergoing renovation.

G. Our Financial Summary

Year	Turnover	Total Expenses	Profit / (Losses)
2025 ^	RM74K	RM 70,500	RM 3500
2026 (up to Sept'26)	RM250K	RM 238,500	RM 11,500

Remarks: The improvement in sales for 2026 year-to-date compared to 2025 was mainly due to an increase in student enrollment, resulting in higher fees collections and overall revenue.

H. Experience of our Key Management Team

The business is operated by two sisters who oversee the school's operations and development.

I. Staffing – Staff Strength

Partner -2

Staff -3 full timer, 1 part-timer

J. How we intend to use and repay the funds

With the expansion of the operations through a newly expanded branch, the business is seeking funding to support working capital and day-to-day operating expenses. This funding will help to

strengthen cash flow, and ensure the continued delivery of quality early childhood education to the students.

K. Other supporting information about our company

Platform Remarks

Due to the temporary unavailability of CCRIS access specifically for our platform services provider, our automated credit scoring model has unfortunately been impacted. Consequently, we cannot provide the regular Risk Grade and projected Bad Rate. Until this specific access issue is resolved, our team of experienced credit managers will manually assess and approve all funding requests. All Notes approved under this temporary manual process will be assigned an X1 risk grade.