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BACKGROUND OF BUSINESS

A. Who are we

We are a food and beverage business offering a diverse range of food-related services and products.

B. What do we do

Our business consists of four main activities:

1. Catering Services: We provide catering services for various occasions and functions, including private events, family gatherings, corporate functions and other special events.
2. Packed Meals : We prepare and supply individually packed meals ("food pax") for events, meetings, functions, organizations and other customers who require convenient ready-to-eat meals.
3. Coffee Business: We also operate a small coffee business from our home premises, offering freshly prepared coffee and beverages to customers. The home-based setup allows us to maintain relatively low operating costs while providing an additional source of daily sales and revenue.
4. Brand Licensing: We are also involved in brand licensing activities within the food and beverage sector. This provides the business with an additional revenue stream while complementing our existing food-related operations.

C. When did we start our business operations

The business was registered in 2021. We took over the business in November 2024 and have been operating it since then.

D. Where we are operating our business in

We currently operate our business from a home-based premise in Batu Caves, Selangor. Previously, we operated a physical café outlet but relocated to our current home-based premise due to increased rental and operating costs.

E. How much have we invested into the business to-date

Up to date, we have invested approximately RM 50,000 into the business

F. No. of Outlets/Branches we have now (if any)

N/A

G. Our Financial Summary

Year	Turnover	Total Expenses	Profit / (Losses)
2025 (Borang B)	780,842.00	743,842.00	37,000.00
2026 up to date ^	293,100.00	281,400.00	11,700.00

**Remark/Clarification – The decline in turnover and profit from 2025 to the latest period was mainly attributable to a temporary reduction in income from the licensed business. The lower-than-expected payments affected the overall revenue and profitability during the period. The business is currently working with the management to resolve the matter*

H. Experience of our Key Management Team

The owner has more than 5 years of experience in the industry.

I. Staffing – Staff Strength

Owner – 1

Staff - 3

J. How we intend to use and repay the funds

The funds will primarily be utilised as working capital to support and strengthen our existing business operations. The financing will be used to purchase food and beverage ingredients, packaging materials, equipment and other operating necessities required for our catering, food pax and coffee business activities.

The financing will be repaid through the cash flow and income generated from our catering, packed meals, brand licensing and coffee businesses. The funds will be managed responsibly and utilised to support business operations, growth and long-term profitability.

K. Other supporting information about our company

Platform Remarks

Issuer's Credit Facilities in CTOS Report	
No. of Secured facilities	0
No. of Unsecured facilities	2