REMARK : The business plans presented on this platform are submitted by the respective issuers and reflect their original content. Fundaztic prioritizes the direct representation of the issuer's vision and as such, we do not undertake editorial modifications (e.g., correcting spelling, grammar, or typographical errors).

BACKGROUND OF BUSINESS

A. Who are we
We are locally established company specializing in carpentry works and comprehensive renovation services.

B. What do we do
Our business focuses on delivering customized woodworking solutions, interior fit-out works, and complete renovation services for residential, commercial, and office projects. With a strong commitment to workmanship quality, timely project delivery, and customer satisfaction, we aim to provide practical and aesthetically pleasing renovation solutions tailored to our clients' requirements.

C. When did we start our business operations
We registered and started our business in year 2023.

D. Where we are operating our business in
Our business currently operating at Johor Bahru, Johor

E. How much have we invested into the business to-date
Up to date, we have invested up to RM 200K into our business.

F. No. of Outlets/Branches we have now (if any)
Nil

G. Our Financial Summary

Year	Turnover	Total Expenses	Profit / (Losses)
2025 (based on Audited Statement FYE 30 June 2025)	2,783,828	2,737,816	46,012
2026 (Based on statement of Comprehensive income for 1st July 2025 to 30 June 2026)	1,756,424.06	1,572,923.52	183,500.54

****Remark/Clarification – A portion of the total expenses comprised director remuneration/salary amounting to RM230,266 in 2025 and RM185,550.20 in 2026 financial year.***
- The significant improvement in profit before tax from RM46,012 in 2025 to RM183,501 in 2026 was mainly attributable to the significant improvement in gross profit margin. Despite lower turnover during the period, the Company achieved a gross profit of RM1.05 million, representing approximately 60% of sales, compared to a lower gross profit margin in the previous financial year. The stronger gross margin contributed to the improved overall profitability in 2026.

H. Experience of our Key Management Team
The owner has more than 8 years of experience in this industry.

I. Staffing – Staff Strength
Owner (Director) – 1
Staff /Workers – 9

J. How we intend to use and repay the funds
The financing obtained will mainly be used as working capital to support business expansion and daily operations. The funds will be utilized for purchasing raw materials, staff salaries, transportation costs, machinery maintenance, and project mobilization expenses. Repayment will be made through the company's monthly business cash flow generated from ongoing carpentry and renovation projects.

K. Other supporting information about our company

Platform Remarks

Issuer's Credit Facilities in CTOS Report	
No. of Secured facilities	1
No. of Unsecured facilities	0