REMARK : The business plans presented on this platform are submitted by the respective issuers and reflect their original content. Fundaztic prioritizes the direct representation of the issuer's vision and as such, we do not undertake editorial modifications (e.g., correcting spelling, grammar, or typographical errors).

BACKGROUND OF BUSINESS

A. Who are we

We are specializing in the manufacturing and supply of high-quality, sustainable wood pallets tailored for a variety of industries and our commitment to eco-friendly practices ensures that all our products are sourced from responsibility managed forests and utilize recycle materials wherever possible.

B. What do we do

About 100% of our products are from local suppliers. Once we get purchase orders from customer or awarding party, we will place an order from our existing established long relationship supplier then we will storage it at Selangor meanwhile deliver to our customer.

C. When did we start our business operations

We registered our business in the year of 2025 at Bukit Sentosa Rawang, Selangor.

D. Where we are operating our business in

Our operation is located at Bukit Sentosa Rawang. We operate from retail premises on the ground floor because it is cheaper. The rental for these premises is RM3,500 per month and we have signed a tenancy agreement for 3 years. So far, we do not have any intention to relocate or move, and the landlord has indicated that there will be no increase in rental if we renew the rental rent another 2 years.

E. How much have we invested into the business to-date

We have invested more than RM300,000 in our business already.

F. No. of Outlets/Branches we have now (if any)

We currently just have 1 manufacturing storage warehouse in Rawang. Part of the profits earned from the sales intended to be re purchase a new stock by incremental order by our strong & long relationship established clienteles and the funds will be used for the business growing moving forward as reflected by incremental demand trend by our existing & newly secured customers.

G. Our Financial Summary

Year	Turnover	Total Expenses	Profit / (Losses)
2025 (P&L 2025)	1,635,643	1,426,572	209,071
2026 up to date ^	1,300,000	1,100,000	200,000

H. Experience of our Key Management Team

Our management team is very experienced in sourcing and is also up to date with the latest trends. I am the CEO of the company with background been working with various established companies, various sectors, including agriculture, manufacturing, and retail and small to medium enterprise as well as larger corporations. Our finance manager also has more than 5 years of experience. We offer the best class solutions because we work with the best possible partners mainly in logistics industry, retails industry, manufacturing industry as well as wholesale industries and hold ourselves to the highest standards team.

I. Staffing – Staff Strength

CEO -1 (myself)
Retail Manager -1
Finance Manager-1
Floor Staff-5
Admin Staff-1

J. How we intend to use and repay the funds

We have applied this funding for the purpose of bringing in more stocks for the various type of products as being regularly ordered by our customer so that we can increase our profit margin to more with the new fund injection. I spread the repayment to 3 years so every month, the repayment is smaller and I can use some of the profits to roll-over and buy new stocks.

Our monthly turnover is expected to increase with the help of the funding. My operations expenses including the costs of goods sold shall be managed lower down by cashflow management as funding injection coming in. So, I am strongly confident that I will be able to make prompt repayment as our source of repayment justifiable and mitigate.

K. Other supporting information about our company

The entity maintains full operational and statutory compliance, sustainability, quality, innovation, customer satisfaction and integrity.