BACKGROUND OF BUSINESS

A. Who are we
We are a distributor of premium soy sauce and traditional food condiments, serving customers across the food and beverage industry in Malaysia. Since our establishment, we have built a strong reputation for supplying high-quality soy sauce products and related food items to restaurants, supermarkets, wholesalers, and retailers.

In addition to our distribution business, we also manufacture seasonal Yee Sang varieties specially for the Chinese New Year festive season, allowing us to diversify our product offerings and cater to the increased market demand during the festive period.

B. What do we do
The Company began its operations as a distributor of premium soy sauce and has since expanded its product portfolio to include a comprehensive range of traditional and convenience sauces.

Our products include:

- Premium Soy Sauce
- Traditional Sauces
- Convenience Sauces
- Seasonal Yee Sang varieties

Recognizing the growing seasonal demand during the Chinese New Year celebration, the Company expanded into the production of premium Yee Sang varieties. These products are supplied to restaurants, supermarkets, wholesalers, retailers, and other food service businesses throughout Malaysia.

By combining food distribution with seasonal manufacturing, the Company has established multiple revenue streams while maintaining long-term relationships with customers within the food and beverage industry.

C. When did we start our business operations
The Company was incorporated in November 2020 and has continued to expand its operations and customer base since its establishment.

D. Where we are operating our business in
The Company operates from its business premises located in Cheras, Kuala Lumpur, which houses its office, warehouse, and production facilities.

The integrated operating facility enables the Company to efficiently manage product storage, manufacturing, inventory control, order fulfillment, and administrative functions while ensuring timely delivery of products to customers.

E. How much have we invested into the business to-date
The Company currently has a paid-up capital of RM100,000, which has been invested to support its business operations, including inventory purchases, production facilities, warehouse operations, equipment, working capital, and other operational requirements.

F. No. of Outlets/Branches we have now (if any)
Nil

G. Our Financial Summary

Year	Turnover	Total Expenses	Profit / (Losses)
2025 (Mgmt Acc from Jan 2025 to April 2026)	RM2,482,025.48	RM2,469,475.58	RM12,549.90
2026 (May to June 2026)	RM310,000	RM297,600	RM12,400

Remarks/Clarification: There are depreciation expenses of RM69,807.92 and Finance Cost of RM 20,860.00 for 2025 financial year.

Approximately 30% of the Company's annual sales are generated from the sale of seasonal Yee Sang varieties during the Chinese New Year festive period, while the remaining revenue is derived from the distribution of soy sauce and related products throughout the year.

H. Experience of our Key Management Team
Both directors possess more than 10 years of experience in the food distribution and manufacturing industry. Building upon their family's established soy sauce brand and business, they have successfully expanded the Company's operations beyond traditional sauce distribution into the manufacturing of seasonal Yee Sang products.

Their extensive industry knowledge, supplier network, and experience in product sourcing, manufacturing, distribution, and customer relationship management have contributed significantly to the Company's continued growth and strong reputation within the food and beverage industry.

I. Staffing – Staff Strength
Director – 2 (Husband & Wife)
Staff – 5

The team is responsible for production planning, inventory management, warehousing, order processing, product distribution, customer service, and daily administrative operations to ensure the smooth running of the business.

J. How we intend to use and repay the funds
The funding obtained from Fundaztic will be utilized primarily as working capital to support the Company's day-to-day operations, including the purchase of inventory, supplier payments, production expenses, and operating costs. A significant portion of the funding will also be allocated towards the preparation and production of Yee Sang varieties for the upcoming Chinese New Year festive season, enabling the Company to increase production capacity and meet the anticipated seasonal demand.

In addition, part of the funding will be used to support the Company's ongoing business expansion initiatives, allowing it to broaden its product offerings and strengthen its market presence.

With the Company's established customer base, recurring orders, seasonal sales opportunities, and healthy cash flow, we are confident in our ability to generate sufficient revenue to meet all repayment obligations promptly and in accordance with the agreed financing schedule.

K. Other supporting information about our company

Platform Remarks

Issuer's Credit Facilities in CTOS Report	
No. of Secured facilities	5
No. of Unsecured facilities	0