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BACKGROUND OF BUSINESS

A. Who are we

We own a shop office specializing in car's sport rim, tyre, adjustable suspension & big brake kit. We are also beginning to bring in a range of safety products for car such as vehicle safety bar and anti-collision bar.

B. What do we do

About 80% of our products are imported from Taiwan and China. The remaining 20% are high-end products which we import from the Thailand and Japan. The price range for our products is between RM800 to RM10000. Most of our customers are men aged around 20s to 50s. We accept cash, credit card and also online transfer.

C. When did we start our business operations

We registered our business and started operating in November 2022.

D. Where we are operating our business in

Our office is located in Cheras Business Centre. The rental for this premise is RM2,000 per month and we have signed a tenancy agreement for 2 years. The agreement is due for renewal in January 2027. We planning to renew the contract after this agreement.

E. How much have we invested into the business to-date

We have invested more than RM200,000 in our business already.

F. No. of Outlets/Branches we have now (if any)

We currently have 1 shop office at Cheras Business Centre. My brother will be helping me soon and we aim to open another shop office in Kajang by end of this year. Part of the profits earned from the stocks intended to be purchased with the funds will be used for the setting up on this new outlet also.

G. Our Financial Summary

Year	Turnover	Total Expenses	Profit / (Losses)
2025 (Audited FYE 30/4/2025)	RM1,044,706.00	RM954,785.00	RM89,921.00
2026 (May25 till Apr26)	RM983,237.00	RM896,983.00	RM86,254.00

H. Experience of our Key Management Team

Our management team is very experienced in sourcing and is also up-to-date with the latest trends. I am the CEO of the company and before starting this company, I used to work as a sales executive in car automotive shop. I have a manager who assists me in running online shop and he used to work in a 4S Centre for more than 10 years. Together, we bring with us more than 20 years of experience in the car automotive line. We hire young, energetic people who likes car and interested in automotive line so they can sell the products well.

I. Staffing – Staff Strength

CEO – 1 (myself)

Operating Manager – 1

Sales Admin Staff - 2

Logistic Staff - 2

J. How we intend to use and repay the funds

We have applied for RM30,000 in funding for the purpose of bringing in more stocks. We are looking at spending RM10,000 on car's sport rim and tyre, RM10,000 on adjustable suspension and the remaining RM5,000 on the big brake kit. I also think that we can begin carrying some vehicle safety bar and anti-collision bar and will be using RM5,000 of the funds for this. As these are new stocks, we estimate that we can make a gross profit of about 30% at least. I spread over the repayment to 3 years so every month, the repayments are smaller and I can use some of the profits to roll-over and buy new stocks. Our monthly turnover is expected to increase to about RM30,000 with the help of the funding. My operations expenses including the costs of the goods sold is about RM15,000 only. So, I am confident that I will be able to promptly repay even if we just achieve RM3,000 increase in sales because the monthly installment will be less than RM3,000.

K. Other supporting information about our company**Platform Remarks**

Issuer's Credit Facilities in CTOS Report	
No. of Secured facilities	0
No. of Unsecured facilities	2

